

# Agenda

## Oxford-Ohoka Community Board

Wednesday 4 June 2025

6.30pm

Oxford Town Hall  
34 Main Street  
Oxford

**Members:**

Sarah Barkle (Chairperson)  
Thomas Robson (Deputy Chairperson)  
Mark Brown  
Tim Fulton  
Ray Harpur  
Niki Mealings  
Pete Merrifield  
Michelle Wilson

## **AGENDA CONTENTS – OXFORD-OHOKA COMMUNITY BOARD MEETING**

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4.1	Minutes of 7 May 2025	7-14
<b>7</b>	<b>Staff Reports</b>	
7.1	Proposed Roding Capital Works Programme for 2025/26 and Indicative Three-year Programme	15-26

**AGENDA FOR THE MEETING OF THE OXFORD-OHOKA COMMUNITY BOARD TO BE HELD AT THE OXFORD TOWN HALL, 34 MAIN STREET, OXFORD ON WEDNESDAY 4 JUNE 2025 AT 6.30PM.**

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**RECOMMENDATIONS IN REPORTS ARE NOT TO BE CONSTRUED AS  
COUNCIL POLICY UNTIL ADOPTED BY THE COUNCIL**

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**BUSINESS**

PAGES

**1. APOLOGIES**

**2. PUBLIC FORUM**

**3. CONFLICTS OF INTEREST**

**4. CONFIRMATION OF MINUTES**

**4.1. Minutes of the Oxford-Ohoka Community Board Meeting – 7 May 2025**

7-14

*RECOMMENDATION*

**THAT** the Oxford-Ohoka Community Board:

- (a) **Confirms** the circulated Minutes of the Oxford-Ohoka Community Board meeting, held on 7 May 2025, as a true and accurate record.

**4.2. Matters Arising (From Minutes)**

**5. DEPUTATIONS AND PRESENTATIONS**

**6. ADJOURNED BUSINESS**

Nil.

## 7. **REPORTS**

### 7.1. **Proposed Roding Capital Works Programme for 2025/26 and Indicative Three-year Programme – Kieran Straw (Civil Projects Team Leader) and Joanne McBride (Roding and Transportation Manager)**

15-26

#### *RECOMMENDATION*

**THAT** the Oxford-Ohoka Community Board:

- (a) **Receives** Report No. 250505077283.
- (b) **Endorses** the 2025/26 DRAFT Proposed Roding Capital Works Programme (Trim: 250505277435).
- (c) **Endorses** the indicative Roding Capital Works Programme for the 2026/27, 2027/28 and 2028/29 years.
- (d) **Notes** that feedback from this report, and reports to the other Community Boards, will be taken by staff at the Board meetings and will be incorporated into the final report which is proposed to be taken to the Utilities and Roding Committee in July 2025 for approval.

## 8. **CORRESPONDENCE**

Nil.

## 9. **CHAIRPERSON'S REPORT**

### 9.1. **Chairperson's Report for May 2025**

The Chairperson will provide a verbal update.

#### *RECOMMENDATION*

**THAT** the Oxford-Ohoka Community Board:

- (a) **Receives** the verbal report from the Oxford-Ohoka Community Board Chairperson.

## 10. **MATTERS FOR INFORMATION**

- 10.1. **Woodend-Sefton Community Board Meeting Minutes 12 May 2025.**
- 10.2. **Rangiora-Ashley Community Board Meeting Minutes 14 May 2025.**
- 10.3. **Kaiapoi-Tuahiwi Community Board Meeting Minutes 19 May 2025.**
- 10.4. **Northern Pegasus Bay Bylaw 2024 Implementation Plan and Advisory Group Terms – Report to Council Meeting 6 May 2025 – Circulates to all Boards**
- 10.5. **Submission to Central Government Consultations April 2025 – Report to Council Meeting 6 May 2025 – Circulates to all Boards**
- 10.6. **Council Submissions Process and Delegation – Report to Council Meeting 6 May 2025 – Circulates to all Boards**
- 10.7. **Health, Safety and Wellbeing Report March 2025 to Current – Report to Council Meeting 6 May 2025 – Circulates to all Boards**
- 10.8. **Progress Update on Capital Work Renewals Programmes and Sports Ground Growth Programme for Greenspace – Report to Community and Recreation Committee Meeting 20 May 2025 – Circulates to all Boards.**
- 10.9. **Libraries Update to 8 May 2025 – Report to Community and Recreation Committee Meeting 20 May 2025 – Circulates to all Boards.**

- 10.10. Aquatics May Report – Report to Community and Recreation Committee Meeting 20 May 2025 – Circulates to all Boards.
- 10.11. Draft Annual Plan 2025-2026 Special Consultative Procedure – Report to Council Meeting 27 May 2025 – Circulates to all Boards.
- 10.12. Drainage Staff Submission to Annual Plan 2025/26 – Report to Council Meeting 27 May 2025 – Circulates to all Boards.
- 10.13. Water Supply – Utilities and Roading Department Staff Submission to the Draft 2025/26 Annual Plan – Report to Council Meeting 27 May 2025 – Circulates to all Boards.
- 10.14. Wastewater – Utilities and Roading Department Staff Submission to the Draft 2025 Annual Plan – Report to Council Meeting 27 May 2025 – Circulates to all Boards.
- 10.15. Roading Staff Submission to the 2025/26 Annual Plan – Request Changes to the Roading Capital Works Budget – Report to Council Meeting 27 May 2025 – Circulates to all Boards.
- 10.16. Greenspace and Strategic and Special Projects Staff Submission to the 2025/26 Annual Plan – Report to Council Meeting 27 May 2025 – Circulates to all Boards.

#### RECOMMENDATION

**THAT** the Oxford-Ohoka Community Board:

- (a) **Receives** the information in items.10.1 to 10.16.

#### **Note:**

- 1. *The links for Matters for Information were previously circulated to members as part of the relevant meeting agendas.*

### 11. **MEMBERS' INFORMATION EXCHANGE**

*The purpose of this exchange is to provide a short update to other members in relation to activities/meetings that have been attended or to provide general Board related information.*

*Any written information submitted by members will be circulated via email prior to the meeting.*

### 12. **CONSULTATION PROJECTS**

#### 12.1. **Pegasus Youth Space**

<https://letstalk.waimakariri.govt.nz/pegasus-youth-space-options>

Consultation closes Friday 6 June 2025.

#### 12.2. **Volleyball Net Installation at Kaiapoi Domain**

<https://letstalk.waimakariri.govt.nz/volleyball-net-installation-at-kaiapoi-domain>

Consultation closes Friday 13 June 2025.

#### 12.3. **2025 Environmental Awards**

<https://letstalk.waimakariri.govt.nz/2025-environmental-awards>

Applications close Saturday 28 June 2025.

**13. BOARD FUNDING UPDATE**

**13.1. Board Discretionary Grant**

Balance as at 31 May 2025: \$2.

**13.2. General Landscaping Fund**

Balance as at 31 May 2025: \$3,083.

**14. MEDIA ITEMS**

**15. QUESTIONS UNDER STANDING ORDERS**

**16. URGENT GENERAL BUSINESS UNDER STANDING ORDERS**

**NEXT MEETING**

The next meeting of the Oxford-Ohoka Community Board is scheduled for 6.30pm, Wednesday 2 July 2025 at the Oxford Town Hall.

**Workshop**

- *Members Forum*

**MINUTES FOR THE MEETING OF THE OXFORD-OHOKA COMMUNITY BOARD HELD AT THE OXFORD TOWN HALL, 34 MAIN STREET, OXFORD ON WEDNESDAY 7 MAY 2025 AT 6.30PM.**

**PRESENT**

S Barkle (Chairperson), T Robson (Deputy Chairperson), M Brown, T Fulton, R Harpur, N Mealings, P Merrifield and M Wilson.

**IN ATTENDANCE**

G Cleary (General Manager Utilities and Roading), K Rabe (Governance Advisor) and C Fowler-Jenkins (Governance Support Officer)

**1. APOLOGIES**

There were no apologies.

**2. PUBLIC FORUM**

There were no members of the public present for the public forum.

**3. CONFLICTS OF INTEREST**

There were no conflicts declared.

**4. CONFIRMATION OF MINUTES**

**4.1. Minutes of the Oxford-Ohoka Community Board Meeting –2 April 2025**

Moved: M Wilson                      Seconded: T Robson

**THAT** the Oxford-Ohoka Community Board:

- (a) **Confirms** the circulated Minutes of the Oxford-Ohoka Community Board meeting, held on 2 April 2025, as a true and accurate record.

**CARRIED**

**4.2. Matters Arising (From Minutes)**

There were no matters arising.

**5. DEPUTATIONS AND PRESENTATIONS**

Nil.

**6. ADJOURNED BUSINESS**

Nil.

## 7. **REPORTS**

### 7.1. **Ratification of the Oxford-Ohoka Community Board's submissions to the Waimakariri District Council and Environmental Canterbury's draft 2025-26 Annual Plans – K Rabe (Governance Advisor)**

K Rabe took the report as read.

Moved: M Brown                      Seconded: M Wilson

**THAT** the Oxford-Ohoka Community Board:

- (a) **Receives** report No. 250414065417.
- (b) **Retrospectively ratifies** its submission to the Waimakariri District Council draft 2025-26 Annual Plan (Trim Ref: 240328049611).
- (c) **Retrospectively ratifies** its submission to Environmental Canterbury's draft 2025-26 Annual Plan (Trim Ref: 240328049934).
- (d) **Notes** that the Board Chairperson and/or Deputy Chairperson will speak at the Environmental Canterbury and Waimakariri District Council Submission Hearings to convey the Board's view in person on Tuesday, 6 May 2025.

**CARRIED**

### 7.2. **Applications to the Oxford-Ohoka Community Board's 2024/25 Discretionary Grant Fund – K Rabe (Governance Advisor)**

K Rabe took the report as read.

N Mealings noted that the sum of the requests exceeded the amount the Board had left in its budget. However, she noted that as the Youth Rugby Festival would not be held until September/October and proposed that the application be laid on the table to the next financial year.

Moved: N Mealings                      Seconded: M Wilson

**THAT** the Oxford-Ohoka Community Board:

- (e) **Lays** the application from the Ohoka Rugby Club on the table till the 2025/26 financial year.

**CARRIED**

P Merrifield had concerns with the Waimakariri Dog Training Club Inc application for the competition ribbons. It seemed like manipulation to state that the Club would not be able to afford quality ribbons and would only be able to award to first place winners. He also noted the Club seemed to have a healthy bank balance.

P Merrifield noted while assessing the applications, that the Oxford Pony Club application benefitted 40% of the Board's Ward, the Ohoka Rugby Club application was 80% and the Waimakariri Dog Training Club Inc. was 60%. He suggested the Board could divide the remaining budget by the percentage of benefit to the ward.

N Mealings suggested, as the Board still had one month left of the financial year, they could do the remaining two applications with the percentages which would leave some funding for June.

M Brown stated that you could get very basic ribbons, or you could get much nicer ones which substantially varied in cost. He noted that the Board did not know what the money in the Club's bank account was for, nothing it could have other capital works planned.

M Wilson believed in the current financial climate, and how hard it was for groups to raise money, with the mainly volunteer base, that Groups were struggling to achieve outcomes. In the district there were lots of opportunities to be involved in a lot of different activities which built community and connection.



T Fulton noted that there had been a lot of discussion regarding the Boards criteria and ward-based population, however this was on one means of assessing applications. There was a good point about community connectedness and helping these clubs/groups in what had been a tough few years.

N Mealings commented, basing our funding percentage, on who lived in the ward versus whether the group/event was based there were two different things. There were many clubs that had people coming from outside the ward or district, however they were bringing vibrance, richness and economic benefit to the area. Anything that built the reputation of the ward benefited the area.

M Wilson noted that some learnings that clubs had post-earthquake and post covid was that they needed to have a bit of money in reserve because they did not know what was going to come in the future.

Moved: S Barkle                      Seconded: T Fulton

That the Oxford-Ohoka Community Board:

- (a) **Receives** report No. 250326052256.
- (b) **Approves** a grant of \$600 to the Oxford Pony Club to cover the registration costs for two coaches to attend the New Zealand Pony Club Association Conference
- (c) **Approves** a grant of \$500 to the Waimakariri Dog Training Club Inc. towards the purchase of competition ribbons.

**CARRIED**

## 8. **CORRESPONDENCE**

Nil.

## 9. **CHAIRPERSON'S REPORT**

### 9.1. **Chairperson's Report for April 2025**

- Community Meeting in Oxford – Attended a community meeting in Oxford, arranged by the renters and ratepayers' group. Was an informative meeting in regard to hearing various points of view and trying to clarify some erroneous points. Also gave an opportunity to explain what we, as a Community Board do, how we function and gave an update on the Woodstock Quarries Limited.
- Oxford Dog Park Opening – A lovely event, attended by some keen owners and dogs. Overall, really good feedback. The only three suggestion that she heard were some owners nervous about having big and small dogs together, the newly planted oak trees – were these appropriate for a dog area and overtime some exercise equipment/basic agility gear would be well received. Thanked staff for organising the opening and all those who attended. We hoped that Oxford dog owners would be able to enjoy this area for years to come.
- Wolffs Road Suspension Bridge – Met with the committee, discussed elements of the project and foundational aspects of the committee.
- ANZAC Day Services – attended the Ohoka and West Eyreton ANZAC services. Was an honour to be there to pay respect for those who fought on our behalf and the sacrifices they and their families made for our freedom.
- Contacted by resident by Mandeville/Logans/Bailey's corner regarding the Council staff site meeting. They were somewhat disappointed with the outcome and still felt like they were no further ahead with a solution. They were more than happy to install cameras or whatever they needed to however just want some guidance as to how

they should go about this. Perhaps some advice from local police may be more useful?

- Names of significance for road names. Added in local flora and fauna names. Kanuka, Koromiko, Kowaro (mudfish).
- Met with James Ensor regarding the Mandeville walkway. Fence going across walkway that would link Truro Close to Mandeville Park Road which made the walkway useable. Also discussed some areas of concern in relation to local drainage. What was the drainage plan for the McHughs/Mandeville Road/Mandeville Park Road section of the subdivision.
- Received updated evidence from Woodstock Quarries Limited. Currently reading through it. The Board needed to decide next steps it would be taking. Waimakariri District Council and Environment Canterbury would look at the evidence that had been presented and would decide if they had enough information to base mediation from or decide to go straight to hearing.

Moved: T Robson                      Seconded: M Brown

**THAT** the Oxford-Ohoka Community Board:

- (a) **Rejects** going into mediation.

**CARRIED**

- Wards Road walkway – met onsite with the residents and Ken Howat. Wonderful couple with a great vision and enthusiasm for contributing to their community. Swannanoa School would also like to be involved in this project. Next steps, K Howat would write a report to come to the board. Spraying of the area needed to happen regardless. Discussed the involvement of volunteers to keep the costs down as much as possible. This could be quite a community engagement project.
- Presented Annual Plan submission to the Waimakariri District Council.
- Presented to Environment Canterbury Annual Plan Submissions Hearing. Expressed the fact that the Board was lodging the same submission for six years in a row with little change.
- Meeting about the Woodstock Quarries Limited. The Board had until 16 May to decide whether or not they wanted to enter into mediation.
- Attended the Oxford Gym Extension Opening. Fantastic asset for the community and had a tremendous turnout with some great speeches.

Moved: N Mealings                      Seconded: M Brown

**THAT** the Oxford-Ohoka Community Board:

- (a) **Receives** the verbal report from the Oxford-Ohoka Community Board Chairperson.

**CARRIED**

## 10. **MATTERS FOR INFORMATION**

- 10.1. Rangiora-Ashley Community Board Meeting Minutes 9 April 2025.
- 10.2. Kaiapoi-Tuahiwi Community Board Meeting Minutes 14 April 2025.
- 10.3. Woodend-Sefton Community Board Meeting Minutes 15 April 2025.
- 10.4. Woodend-Sefton Community Board Extraordinary Meeting Minutes 28 April 2025
- 10.5. Transport Choices (Strategic Cycleway) Project Update – Report to Council Meeting 4 March 2025 – Circulates to Woodend-Sefton and Kaiapoi-Tuahiwi Community Boards

- 10.6. Submission to Central Government Consultations October 2024 to March 2025 – Report to Council Meeting 1 April 2025 – Circulates to all Boards
- 10.7. ANZAC Day Services 2025 – Report to Council Meeting 1 April 2025 – Circulates to all Boards
- 10.8. Health, Safety and Wellbeing Report February 2025 to Current – Report to Council Meeting 1 April 2025 – Circulates to all Boards

#### **Public Excluded**

- 10.9. Submission of District Drinking Water Safety Plans – Report to Utilities and Roading Committee Meeting 15 April 2025 – Circulates to all Boards

Moved: T Robson                      Seconded: M Wilson

**THAT** the Oxford-Ohoka Community Board:

- (a) **Receives** the information in items.10.1 to 10.8.
- (b) **Receives** the separately circulated public excluded information in item 10.9.

**CARRIED**

### **11. MEMBERS' INFORMATION EXCHANGE**

#### **T Robson**

- Pearson Park Advisory Group – discussed the concern raised at the last Board meeting about the lack of action, since then K Howat received a quote to change some paths which had been raised multiple times and to do some other works in the park.
- ANZAC Day – Oxford ceremony very good.
- Presented the Waimakariri District Council and Environment Canterbury Annual Plan Submissions Hearings.
- Attended a meeting on the Woodstock Quarries.

#### **T Fulton**

- ANZAC Day Services in Oxford, Cust and West Eyreton. The West Eyreton Service feedback regarding the incorrect placement of the flagpole, which was situated behind a wall.
- Went to the Paddy's Market.
- Oxford Dog Park Opening. Well done to Rover the Rottweiler.
- Extraordinary Council meeting – loan funding the Rangiora Health Hub proposal.
- Wolffs Road Bridge – considering as a group, a Memorandum of Understanding with the Council. Conversations as to how the group would interact with Council.
- Attended a Cust Family Reunion.
- Attended the Oxford Gym Extension Opening.

#### **M Brown**

- Attended the Paddy's Market – the Lions got some good fundraising from the event.
- Lions held a golf tournament and some of the proceeds had been donated to the Medical Center for improved satellite communication for the rural nurses.
- West Eyreton – new business had opened up. West Eyreton Hire.
- Cust Pub had been sold. It was closing on 19 May for three months and would open under new owners.
- Wes Eyreton ANZAC Day Service started early, and many people missed it.

#### **M Wilson**

- Oxford Dog park Opening – Long awaited and nice to see it finally in action. Plenty of dogs with owners turned up for the first frolic. Rover the Rottweiler made an appearance and even won a prize.
- Alcohol and Drug harm Prevention Steering Group – apologies given as was away on holiday.

- Ohoka ANZAC Day Service – Well attended. The Ohoka community came together in recognition of those that bravely fought to protect our freedom.
- Ohoka Community Hub Launch – A number of interested residents who were keen to see this hub get underway.

### **R Harpur**

- Mandeville Sports Club Meeting – lot of the clubs attended, and their long term plans were discussed. There was discussion regarding the trees along the entrance way on the western side which were apparently going to be felled.
- Waimakariri Access Group:
  - discussed the toilets at the Ashley Gorge and the dog park, there were plans to renew those toilet facilities. The width of the accessible doors were discussed.
  - The Council were looking at the possibility of supplying changing spaces at the Rangiora Dudley Pool.
  - Bollards were discussed, they seemed to be installed too far apart, and chains were being installed between them which could be an issue for visually impaired people.
  - The debrief after the training day – positive success. Suggesting that it was made compulsory for all Council staff and members.
  - The North Canterbury Inclusive Sports Festival would be held 4 July 2025 and the Boccia Courts would hopefully be finished by 4 July 2025.
- Attended the Ohoka ANZAC Day Service – impressed to see many people there from so many different age groups. Very well attended.

### **N Mealings**

- Property Portfolio Working Group.
- Race Unity Poster Competition Prizegiving – Attended event at Mainpower Stadium and saw some amazing artwork from some very talented students from primary to high school age, with performances from Tuahiwi Kapa Haka Group. Very well attended with wonderful support from friends and families of the recipients as well.
- Council Workshop and Briefing Session.
- Waimakariri Tree of the Year Prizegiving.
- Zones 5 and 6 Conference – Held at Novotel, Christchurch Airport, with speakers on infrastructure planning, Health New Zealand, Housing, Business Canterbury, technology, Resource Management Act reform, emergency management and climate resilience, Brad Olsen from Infometrics, and various government ministers as well as updates from individual councils.
- Oxford Dog Park Opening – Attended the long awaited official opening of the Oxford Dog Park, along with several waggy-tailed happy canines and their humans!
- Canterbury Climate Action Planning Reference Group – An update of progress for the Canterbury Mayoral Forum - group of 10 Canterbury councils' representatives who were collaborating on the Canterbury Climate Action Plan.
- Social Services Waimakariri Hui – This month's meeting was a forum dedicated to thinking about and developing a social services disaster response plan, specifically considering Whanau, food security, animals, health and pastoral care. A very worthwhile exercise!
- Utilities and Roading Committee Meeting – Mill Road roadworks complete, but remediation of berm yet to be done. Ohoka Wastewater Treatment Plant works out for tender. All Drainage Groups meeting to be held 16 July.
- Council Workshop.
- District Planning and Regulation Committee Meeting.
- Alcohol and Drug Harm Prevention Steering Group Meeting – Recap over the recent forum held and how we could incorporate this sector feedback into our action plan that was under review.
- Good Friday Cake Competition at the Ohoka Farmers Market – As a trustee of Community Wellbeing North Canterbury Trust, had helped run the cake stall for the Good Friday competition which the Ohoka Farmers Market generously organised to benefit the Trust. Some amazing (and very tasty) cakes were entered, with all sold for a great cause!
- Extraordinary Council Meeting.

- Ohoka ANZAC Day Service – Lovely service as always, well attended at Ohoka Hall. A photo of WW2 Nurse Christmas was given to the Hall Committee to display alongside photos of other fallen soldiers.
- ANZAC Day Services – Attended services at Oxford, Cust and West Eyreton. It was a beautiful day, and all the services were well attended with people paying their respects.
- Community Wellbeing North Canterbury Trust Board Meeting – First meeting with the three new Trustees, a new Chair and Deputy Chair and Minutes Secretary after previous Trustees' terms had finished. The Trust was in good heart with some great new Trustees to continue on the solid foundations laid by previous board members.
- Waimakariri Youth Council – First meeting with six newly recruited Waimakariri Youth Council members. Looks to be a very engaged group of Youth Councillors and looked forward to seeing what they achieved! \*Youth Week events would be held from 18-28 May, Including an Oxford Skate Jam on 18 May from 1-4pm.
- Portfolio Update.
- Oxford Gym Extension Opening – Attended the official opening to celebrate the awesome new extension to the Oxford Gym. Well done to T Fulton and all the team involved. It looked amazing and the community would really enjoy having the upgraded facility which would be well used!
- Ohoka Domain Working Bee – Worked at the monthly working bee at the Ohoka Bush. It was looking good in spite of the rain event earlier in the week.
- Ohoka Community Emergency Hub Launch – Attended the long-awaited launch of the Community Emergency Hub at the Ohoka School Hall. Great to finally have this awesome initiative underway!
- Council Meeting and Workshop.
- Annual Plan Submissions Hearing – Held in Kaiapoi. 23 parties presented their submissions in person to the Council.

#### **P Merrifield**

- Renters and ratepayers meeting at the Oxford Town Hall – Good meeting, no unpleasant surprises or verbal attacks. It was appreciated that the Board turned up in numbers.
- Oxford Museum Monthly Meeting – Still trying to help with external storage solution.
- Oxford Dog Park Opening – Took Rover the Rottweiler along to join in.
- Wolffs Road Bridge Meeting – Spent some time debating the Memorandum of Understanding that came from the Waimakariri District Council. A need to get together with Council to understand what was needed.
- ANZAC Day Services – Oxford and Cust – Very good turnout to both ceremonies. Unfortunately, at Cust the aircraft flyover drowned out what was happening for a short while.

## **12. CONSULTATION PROJECTS**

### **12.1. 2025 Environmental Awards**

<https://letstalk.waimakariri.govt.nz/2025-environmental-awards>

Applications close 28 June 2025.

The Board noted the consultation project,

## **13. BOARD FUNDING UPDATE**

### **13.1. Board Discretionary Grant**

Balance as at 31 March 2025: \$1,102.

### **13.2. General Landscaping Fund**

Balance as at 31 March 2025: \$3,083.

The Board noted the funding update.

14. **MEDIA ITEMS**

15. **QUESTIONS UNDER STANDING ORDERS**

Nil.

16. **URGENT GENERAL BUSINESS UNDER STANDING ORDERS**

Nil.

**NEXT MEETING**

The next meeting of the Oxford-Ohoka Community Board is scheduled for 6.30pm, Wednesday 4 June 2025 at the Oxford Town Hall.

THERE BEING NO FURTHER BUSINESS, THE MEETING CONCLUDED AT 8:05PM.

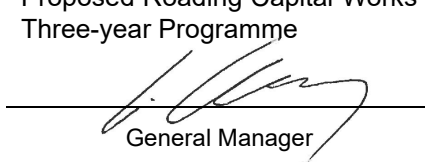
**CONFIRMED**

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Date

**Workshop  
(8:05pm to 8:31pm)**

- *Members Forum*
  - *Woodstock Quarries.*

**WAIMAKARIRI DISTRICT COUNCIL****REPORT FOR DECISION****FILE NO and TRIM NO:** RDG-08-09-01 / 250505077350**REPORT TO:** RANGIORA-ASHLEY COMMUNITY BOARD**DATE OF MEETING:** 4 June 2025**AUTHOR(S):** Kieran Straw – Civil Projects Team Leader  
Joanne McBride – Roothing and Transportation Manager**SUBJECT:** Proposed Roothing Capital Works Programme for 2025 / 26 and Indicative Three-year Programme**ENDORSED BY:**  
(for Reports to Council,  
Committees or Boards)  
General Manager  
Chief Executive**1. SUMMARY**

- 1.1. This report seeks endorsement from the Community Board of the proposed 2025/26 Roothing Capital Works Programme and notes the indicative three-year programme from 2026/27 to 2028/29.
- 1.2. The Roothing Capital Works Programme being considered are the categories where a general allocation is provided for in the Council's Long Term Plan (LTP), where community input is beneficial to achieving the required outcomes.
- 1.3. Renewal programmes are determined following a condition assessment of assets which have reached the end of life and are due for replacement, or where infrastructure is failing to provide an adequate level of service. While part of the prioritisation process considers asset life other factors including road hierarchy, high demand areas (e.g., schools or town centre areas) are also considered.
- 1.4. All major improvement projects which are specifically listed in the Long Term Plan (LTP) are not considered within this report, as these have separate funding allocated and are consulted on through the LTP process.
- 1.5. Minor safety improvements, the new footpath programme and public transport infrastructure are also included in the proposed programme.

**Attachments:**

- i. Proposed Roothing Capital Works Programme for 2025/26 and Indicative Three-Year Programme (TRIM No. 250505077435)

**2. RECOMMENDATION****THAT** the Oxford–Ohoka Community Board:

- (a) **Receives** Report No. 250505077283.
- (b) **Endorses** the 2025/26 DRAFT Proposed Roothing Capital Works Programme (Trim: 250505077435).
- (c) **Endorses** the indicative Roothing Capital Works Programme for the 2026/27, 2027/28 and 2028/29 years.

- (d) **Notes** that feedback from this report, and reports to the other Community Boards, will be taken by staff at the Board meetings and will be incorporated into the final report which is proposed to be taken to the Utilities and Roding Committee in July 2025 for approval.

### 3. **BACKGROUND**

- 3.1 The Roding programmes being considered are for those categories where a general allocation only is provided in the Council's Long Term Plan (LTP). These categories have some flexibility and as such community input is beneficial to achieving the required outcomes.
- 3.2 Major Roding Improvement projects are not included in this report as they are specifically listed in the LTP and consulted on through the LTP.
- 3.3 Categories considered within this programme are:
- Kerb and Channel Renewal
  - Footpath Renewal
  - Minor Safety Improvements
  - New Footpath Programme
  - Public Transport Infrastructure (New bus shelters & seats)
- 3.4 Other general categories such as road rehabilitation, road resealing, unsealed road re-metalling, signs renewal and street light renewal are not included as these programmes are developed purely on technical grounds and for asset condition reasons.
- 3.5 The process for finalising and approving the 2025/26 Roding capital works programme has included circulating a memo with the draft programme to the Community Boards ahead of this report. Feedback from the memo will be considered at the meeting, and agreed amendments made to the proposed programme. Following on from this, the Boards decisions will be reported back to the Utilities and Roding Committee.
- 3.6 The roding network is managed as a total network across the whole district and as such projects are prioritised district wide. Also, as the majority of expenditure on the network is subsidised by New Zealand Transport Agency Waka Kotahi, their requirements must be met to secure co-funding. Asset condition and safety are the key drivers for the programme and the aim is to minimise lifecycle costs.
- 3.7 Projects are identified in terms of the Roding Activity Management Plan and are being done to ensure the levels of service identified in the LTP are met. Asset renewal projects are identified and programmed based on asset condition to ensure that lifecycle costs, and hence the cost to the community, are minimised.
- 3.8 In developing the programmes, a range of factors are taken into account. Asset condition is the main driver for renewal projects, however other key factors are community feedback, and the coordination of the work with other programmes (such as water main renewal, drainage improvements and Utility Provider undergrounding) especially when deciding which year, a particular work should be done. As asset deterioration is gradual there is some flexibility to bring forward or delay specific projects where required.
- 3.9 Inputs used to develop the programmes are condition rating and inspections, RAMM reports, reports from the maintenance contractor, crash records, network safety inspections, reviews of maintenance costs, feedback from the public via service requests etc. All identified deficiencies are entered into a database, reviewed and then prioritised to fit within budget levels and to ensure they address a defined level of service issue.



- 3.10 Utility Authorities, the 3 Waters Team and the Greenspaces Teams are consulted to ensure there are no conflicts with their programmes and to identify where there may be possible synergies in the programmes and work can be coordinated.

### 3.11 **Condition Assessment**

To better understand the condition of the kerb and channel and footpath assets a condition rating is carried out every three years on these assets. The most recent rating was completed earlier this year (2025).

### 3.12 **Kerb and Channel Replacement**

Kerb and channel replacement is primarily focussed on the replacement of old-style dished channels which are in a poor or very poor condition. This is subject to the kerb and channel warranting replacement and meeting NZTA requirements. In many cases the footpath is replaced at the same time as the kerb and channel, however this only occurs where the footpath condition also warrants the renewal. Some old kerb and flat channels are in poor condition, and these will be included in the programme as required.

The kerb and channel replacement are prioritised district-wide, and the condition of the channel must be such that replacing it is the lowest maintenance cost treatment. Waka Kotahi has reasonably strict requirements that have to be met in order for the work to qualify for financial assistance, such that the poor condition of the channel is resulting in damage to the carriageway due to water ingress. Replacement for aesthetic reasons only will not be approved by Waka Kotahi.

Condition of the existing kerb & channel within the Oxford-Ohoka ward area has not triggered the need for any renewals within the proposed programme.

### 3.13 **Footpath Renewals**

This category is for the resurfacing and reconstruction of footpaths. The programme is determined by the footpath surface condition, and the purpose is to provide safe and comfortable footpaths and to minimise lifecycle costs.

As mentioned above all footpaths were condition rated earlier this year. From this rating the worst condition streets were identified and inspected. Following that inspection, staff take into account any community feedback and other programmes (including the previous approved programme), and from there the draft renewal programme is developed.

The footpath renewal programme is coordinated with the kerb and channel programme to ensure the end of the footpath life coincides with the end of the kerb and channel life wherever possible, so replacement can be done at the same time. This offers more options to design a comprehensive street upgrade when the renewal takes place. Where there is a grass berm between the kerb & channel and the path, and the path is in good condition or better, the footpath may be retained.

Condition of the existing footpaths within the Oxford-Ohoka ward area has not triggered the need for any renewals within the proposed programme.

### 3.14 **Minor Safety Improvements Programme**

For the minor safety improvement programme, safety is the main factor considered.

This programme focuses on lower cost, high benefit safety improvements and has some flexibility with the opportunity to carry out a range of safety related improvement works. The proposed programme includes a number of safety issues and concerns that have

been raised through various avenues and feedback from the Community Board(s) is an important input in confirming this programme.

The proposed Minor Improvement Programme includes several projects within the Oxford-Ohoka ward area next year, including completion of the Oxford Street lighting deficiencies, intersection improvements at Tram Rd / Earlys Rd, and North Eyre Rd / Logans Rd, Speed treatments upon entry to the Oxford Township, and the Depot Rd (Eyre River) bridge.

### **3.15 New Footpath Programme**

This programme considers and prioritises new footpaths in urban areas where there currently are none. A programme has been developed and prioritised and delivery of these new paths are continuing.

It should be noted that the budget associated with this programme for 2025 / 26 was moved forward to 2024 / 25 to complete both Lees Road, and East Belt in the 2024 / 25 year. As such, there is a reduced budget available for works in the 2025 / 26 year using unspent budget from Lees Road.

### **3.16 Public Transport Infrastructure**

New passenger transport infrastructure primarily focuses on the installation of new seating, and bus shelters at bus stop locations, with the list being developed based on ECan boarding numbers, with higher use stops siting higher in the programme. Some flexibility is exercised where stops are near retirement villages, or where a large number of service requests are received.

## **4. ISSUES AND OPTIONS**

4.1. The draft programme is presented to the Community Board and feedback will be recorded, and consideration will be given as to whether it can be incorporated into the programme, where possible. All feedback will be included within the report to the Utilities and Roading Committee when they consider approval of the programme in July 2025.

4.2. The indicative three-year programme for the following three years is more flexible and is reviewed annually to allow consideration of programme delays, any emerging issues and to provide an opportunity to make changes to this programme.

4.3. The following options are available to the Community Board:

#### **4.3.1. Option One – Endorse the Proposed Programme as Recommended:**

Feedback presented from this meeting will be incorporated into a revised programme, which will be presented to Utilities and Roading Committee for approval.

This is the recommended option as it allows the draft programme to be taken to Utilities & Roading Committee and for work to begin on planning / design for projects early in the next financial year.

#### **4.3.2. Option Two – Decline the Recommendation and ask Staff to make further changes:**

This is not the recommended option as the programme of works and has been developed from condition rating information, service requests and Community feedback, and as such represents the greatest needs within the District. Staff have also undertaken steps to confirm that this programme does not clash with other Council programmes.

#### 4.4. Implications for Community Wellbeing

There are implications on community wellbeing by the issues and options that are the subject matter of this report.

The programmes contribute directly to public transport, walking projects, safety improvements and meeting levels of service, all of which have a positive impact of the Community.

#### 4.5. The Management Team has reviewed this report and support the recommendations.

### 5. **COMMUNITY VIEWS**

#### 5.1. **Mana whenua**

Te Ngāi Tūāhuriri hapū are likely to be affected by or have an interest in the subject matter of this report.

Staff will liaise with Te Ngāi Tūāhuriri in regard to specific projects within the programme as required.

#### 5.2. **Groups and Organisations**

There are groups and organisations likely to be affected by, or to have an interest in the subject matter of this report. Where individual projects are agreed upon, then the appropriate groups and residents will be consulted with.

#### 5.3. **Wider Community**

The wider community is likely to benefit from these safety improvements, improved infrastructure, and installation of shelters. Improved safety reduces the risk of harm to the public. Safety, Public transport and renewal of infrastructure supports the whole community.

Renewal of infrastructure results in meeting required levels of service for the community and reduces the risk of failure which could put the Community at risk. Providing shelter at bus stops increases the appeal of catching the bus and reduces congestion for other road users.

Staff will communicate impacts with directly affected residents as required.

### 6. **OTHER IMPLICATIONS AND RISK MANAGEMENT**

#### 6.1. **Financial Implications**

There are financial implications of the decisions sought by this report. Programmes are set to meet budget allocations for each category.

This budget is included in the Long Term Plan.

#### 6.2. **Sustainability and Climate Change Impacts**

The recommendations in this report do have sustainability and/or climate change impacts.

Providing good quality assets such as footpaths encourages alternate modes such as walking. Increased Public Transport use has the impact of reducing carbon emissions.

#### 6.3 **Risk Management**

There are risks arising from the adoption/implementation of the recommendations in this report.

There is a risk that the programme may not meet expectations. This is mitigated by ensuring public feedback is taken into consideration when developing the programme.

#### 6.4 Health and Safety

There are health and safety risks arising from the adoption/implementation of the recommendations in this report.

Any contractors undertaking condition assessment or physical works contracts will be required to be SiteWise registered and meet minimum score requirements appropriate for the risk of the work being undertaken.

### 7. CONTEXT

#### 7.1. Consistency with Policy

This matter is not a matter of significance in terms of the Council's Significance and Engagement Policy.

#### 7.2. Authorising Legislation

The Land Transport Act is relevant to this matter.

#### 7.3. Consistency with Community Outcomes

The Council's community outcomes are relevant to the actions arising from recommendations in this report.

##### Social

A place where everyone can have a sense of belonging...

- *Council commits to promoting health and wellbeing and minimizing the risk of social harm to its communities.*
- *Our community has equitable access to the essential infrastructure and services required to support community wellbeing.*

##### Environmental

...that values and restores our environment...

- *Our district is resilient and able to quickly respond to and recover from natural disasters and the effects of climate change.*
- *Our district transitions towards a reduced carbon and waste district.*
- *The natural and built environment in which people live is clean, healthy and safe.*
- *Our communities are able to access and enjoy natural areas and public spaces.*

##### Economic

...and is supported by a resilient and innovative economy.

- *Infrastructure and services are sustainable, resilient, and affordable.*

#### 7.4. Authorising Delegations

The Community Board has delegation to represent and acting as an advocate for the interests of its community.

The Utilities & Roading Committee is responsible for Roading and Transportation activities (including road safety, multimodal transportation and traffic control), and has authority to approve work programmes for works that the Council has budgeted a general level of expenditure for.

**Proposed Roothing Capital Works Programme for Community Boards - 2025/26 and three indicative years**

			25/26	26/27	27/28	28/29
	Side	Town	Indicative Programme	Indicative Programme	Indicative Programme	Indicative Programme
<b>Kerb and Channel Renewal</b>						
Professional Fees			\$ 85,000	\$ 85,000	\$ 90,000	\$ 90,000
Leech Pl (Bush St - end) - with footpath	North	Rangiora	\$ 30,000	-	-	-
Thorne Pl (Ivory St - end) - with footpath	South	Rangiora	\$ 30,000	-	-	-
Seddon St (Kinley St to White St)	South	Rangiora	\$ 30,000	-	-	-
Seddon St (White St to Ayers St)	North	Rangiora	\$ 55,000	-	-	-
Akaroa Street (Hugh St - Ashley P)	East	Kaiapoi	\$ 130,000	-	-	-
Akaroa Street (Hugh St - Hodgson ) with footpath	West	Kaiapoi	\$ 180,000	-	-	-
Williams Street (Beach to No 232) - with footpath	East	Kaiapoi	\$ 40,000	-	-	-
Murray Place - with footpath	Both	Kaiapoi	\$ 35,000	-	-	-
Bush St (South Belt - Bush St Reserve)	West	Rangiora	-	\$ 125,000	-	-
Kingsbury Ave (Windsor Crt - Regent Ave) - V Channel	South	Rangiora	-	\$ 50,000	-	-
Johns Rd (Green St - Bush St) - with footpath	South	Rangiora	-	\$ 20,000	-	-
White St (Johns Rd - Palmer St) - with footpath	East	Rangiora	-	\$ 40,000	-	-
White St (Palmer St - opposite Wiltshire Pl) - with footpath	East	Rangiora	-	\$ 160,000	-	-
Johns Rd (Bush St - King St) - with footpath	South	Rangiora	-	\$ 60,000	-	-
Akaroa Street (Ashley Place - No. 76)	East	Kaiapoi	-	\$ 50,000	-	-
Akaroa Street (Ashley Pl - Alpine Ln) - with footpath	West	Kaiapoi	-	\$ 30,000	-	-
Denchs Rd (Southbrook Rd - New Life School)- with footpath	North	Rangiora	-	-	\$ 50,000	-
Green St (Johns Rd - 22) with footpath	East	Rangiora	-	-	\$ 115,000	-
Otaki St (Ohoka Rd - Broom St / no. 21) - with footpath	West	Kaiapoi	-	-	\$ 135,000	-
Otaki St (Ohoka Rd - Broom St / no. 21) - with footpath	East	Kaiapoi	-	-	\$ 70,000	-
Bush St (Charles St - Watson Pl)	West	Rangiora	-	-	\$ 45,000	-
Aquila St (East Belt to end) - with footpath	North	Rangiora	-	-	\$ 35,000	-
Blackett St (White to Kinley) - with footpath	North	Rangiora	-	-	\$ 40,000	-
Kinley St (Seddon St to end) - with footpath	East	Rangiora	-	-	-	\$ 130,000
Hills Street (Carew St to No. 15) - with footpath	West	Kaiapoi	-	-	-	\$ 40,000
Williams Street (Walkway to McIntosh Pl to Blueskies) - with footpath	East	Kaiapoi	-	-	-	\$ 55,000
Cridland Street (Tunas to Bridge) - with footpath	North	Kaiapoi	-	-	-	\$ 110,000
Cridland Street (Tunas to Bridge) - with footpath	South	Kaiapoi	-	-	-	\$ 110,000
Bridge Street (Cridland to No. 3) - with Cridland St & footpath	West	Kaiapoi	-	-	-	-
Other Commitments			\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
To be Allocated			\$ 4,165	\$ 13,243	\$ 33,571	\$ 85,156
<b>Value of Work Programmed</b>			\$ 660,000	\$ 665,000	\$ 625,000	\$ 580,000
<b>Total Available Budget (including fees)</b>			<b>\$ 664,165</b>	<b>\$ 678,243</b>	<b>\$ 658,571</b>	<b>\$ 665,156</b>

			25/26	26/27	27/28	28/29
	Side	Town	Indicative Programme	Indicative Programme	Indicative Programme	Indicative Programme
<b>Footpath Renewal</b>			<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>27/28</b>
Professional Fees			\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
West Belt (High to Blackett)	East	Rangiora	\$ 15,000	-	-	-
Leech Pl (Bush St - end) - with K&C	North	Rangiora	\$ 20,000	-	-	-
Princess Pl (Smith St - end)	East	Kaiapoi	\$ 45,000	-	-	-
Thorne Pl (Ivory St - end) - with kerb & channel	South	Rangiora	\$ 15,000	-	-	-
Holcroft Crt (Seddon St- End)	Both	Rangiora	\$ 40,000	-	-	-
Fraser Pl (No. 2 - end)	South	Rangiora	\$ 20,000	-	-	-
Fraser Pl (No. 11 - end)	North	Rangiora	\$ 20,000	-	-	-
Akaroa Street (Hugh St - Hodgson ) - with kerb and channel	West	Kaiapoi	\$ 110,000	-	-	-
Williams Street (Beach to No 232) - with K&C	East	Kaiapoi	\$ 20,000	-	-	-
Fuller St (Peraki St - opp Evans Pl) - with watermain	North	Kaiapoi	\$ 20,000	-	-	-
Murray Place - with K&C	West	Kaiapoi	\$ 15,000	-	-	-
Wiltshire Court (No. 3 - No. 21)	South	Rangiora		\$ 25,000	-	-
Bush St (South Belt - Bush St Reserve) - with K&C	West	Rangiora	-	\$ 55,000	-	-
White St (Johns to Palmers) - with kerb & channel	East	Rangiora	-	\$ 20,000	-	-
White St (Palmer to opp Wiltshire ) - with kerb and channel	East	Rangiora	-	\$ 40,000	-	-
Johns Rd (Green St - Bush St) - with kerb & channel	South	Rangiora	-	\$ 45,000	-	-
Johns Rd (Bush St - King St) - with kerb and channel	South	Rangiora	-	\$ 30,000	-	-
Akaroa Street (Ashley Pl - Alpine) - with kerb & channel	West	Kaiapoi	-	\$ 30,000	-	-
Park St (High St - end)	West	Rangiora	-	\$ 40,000	-	-
Fuller St (Peraki St - No. 65)	South	Kaiapoi	-	\$ 50,000	-	-
Main North Rd (SH1) (Stalker Park to School)	West	Woodend	-	\$ 20,000	-	-
Albert St (High to Blackett)	East	Rangiora	-	-	\$ 65,000	-
Buckleys Rd (41-63)	West	Rangiora	-	-	\$ 20,000	-
Parkhouse Dr (Treffers Ave-End)	West	Rangiora	-	-	\$ 53,000	-
Coates Pl (no. 16 to end including cul-de-sac)	East	Rangiora	-	-	\$ 30,000	-
Blackett St (Ashley St to Railway)	North	Rangiora	-	-	\$ 20,000	-
Denchs Rd (Southbrook Rd - New Life School) (Opp. Marshall Rd) - with kerb & channel	North	Rangiora	-	-	\$ 25,000	-
Green St (Johns Rd - No. 22) - with kerb and channel	East	Rangiora	-	-	\$ 40,000	-
Otaki St (Ohoka Rd to Broom St / no. 21) - with kerb & channel	West	Kaiapoi	-	-	\$ 40,000	-
Hewitts Rd (Appleton Pl - No. 27/29)	South	Woodend	-	-	\$ 50,000	-
Hewitts Rd (Woodglenn Dr - Appleton Pl)	South	Woodend	-	-	\$ 30,000	-
Grove Pl ( walkway)	East	Rangiora	-	-	\$ 27,000	-
Grove Pl ( Kingsbury to End)	East	Rangiora	-	-	\$ 25,000	-
Upper Sefton Rd (no. 537- Railway St)	North	Sefton	-	-	\$ 35,000	-
Otaki St (Ohoka Rd to Broom St / no. 21) - with kerb & channel	East	Kaiapoi	-	-	\$ 35,000	-
Bush St (Charles St - Watson Pl) - with kerb & channel	West	Rangiora	-	-	\$ 30,000	-
Kingsbury Ave (Windsor Crt- Regent Ave)	North	Rangiora	-	-	\$ 20,000	-
Aquila St (East Belt to end) - with K&C	North	Rangiora	-	-	\$ 15,000	-
Blackett St (White to Kinley) - with K&C	North	Rangiora	-	-	\$ 12,000	-
Burt St (Albert - Ashley)	Both	Rangiora	-	-	-	\$ 40,000
Kinley St (Seddon St to end)	East	Rangiora	-	-	-	\$ 35,000
Banks Pl (South Belt to No. 4)	West	Rangiora	-	-	-	\$ 7,000
Buckleys Rd (No. 11 - No. 17)	West	Rangiora	-	-	-	\$ 7,000

			25/26	26/27	27/28	28/29
	Side	Town	Indicative Programme	Indicative Programme	Indicative Programme	Indicative Programme
Tyler St (Durhan to Good)	South	Rangiora	-	-	-	\$ 20,000
White St (Whiltshire to Geddis)	West	Rangiora	-	-	-	\$ 10,000
Durham Street	East	Rangiora	-	-	-	\$ 5,000
Queen Street	North	Rangiora	-	-	-	\$ 25,000
Strachan Pl (No. 25 - No. 31)	West	Rangiora	-	-	-	\$ 10,000
Hills Street (Carew St to No. 15) - with K&C	West	Kaiapoi	-	-	-	\$ 12,000
Williams Street (No. 2 to Blueskies) - with K&C	East	Kaiapoi	-	-	-	\$ 10,000
Cridland Street (Tunas to Bridge) - with footpath	North	Kaiapoi	-	-	-	\$ 35,000
Cridland Street (Tunas to Bridge) - with footpath	South	Kaiapoi	-	-	-	\$ 35,000
To be Allocated			\$ 14,254	\$ 873	\$ 15,210	\$ 382,482
<b>Value of Work Programmed</b>			\$ 380,000	\$ 395,000	\$ 612,000	\$ 251,000
<b>Total Available Budget (including fees)</b>			<b>\$ 394,254</b>	<b>\$ 395,873</b>	<b>\$ 627,210</b>	<b>\$ 633,482</b>
<b>Minor Improvement Projects</b>						
<b>Minor Lighting</b>						
Oxford Lighting Deficiencies (High St Oxford) CARRY OVER		Oxford	\$ 40,000	-	-	-
Oxford Lighting Deficiencies (High St Oxford)		Rangiora	\$ 25,000	-	-	-
Easterbrook / Fernside Rd		Fernside	-	\$ 15,000	-	-
Revells Rd / Church Bush Rd		Tuahiwi		\$ 15,000		
Harewood Rd / South Eyre Road		Oxford	-	-	\$ 25,000	-
Other Lighting Projects (TBC)			-		-	\$ 25,000
Minor Lighting - Budget			\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Carry Over Minor Lighting Budget from 2024/25			\$ 40,000			
<b>Intersection Improvements</b>						
Tram Rd / Earlys Rd Splitter Island (CARRY OVER)		West Eyreton	\$ 40,000	-	-	-
Swamp / Hodgsons / Stonyflat		Loburn	\$ 50,000	-	-	-
North Eyre Rd / Logan Road		Mandeville	\$ 50,000	-	-	-
Birch Hill Road / Bald Hills Road		Okuku	-	\$ 47,000	-	-
Easterbrook Rd / Fernside Rd		Fernside	-	\$ 50,000	-	-
Revells Rd / Church Bush Rd		Tuahiwi		\$ 18,000		
Ashley Road / Summer Hill Road		Cust	-	-	\$ 50,000	-
Ashley Gorge Road / Glentui Bush		Glentui	-	-	\$ 50,000	-
King Street / Charles Street		Rangiora				\$ 50,000
Amors Road / Upper Sefton Road		Sefton				\$ 50,000
Budget to be Allocated			\$ 20,000	-	\$ 20,000	\$ 20,000
Intersection Improvements - Budget			\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
Carry Over Intersection Improvements Budget (estimated)			\$ 40,000			

			25/26	26/27	27/28	28/29
	Side	Town	Indicative Programme	Indicative Programme	Indicative Programme	Indicative Programme
<b><u>School Safety Project</u></b>						
Clarkville School (Carry Over)		Clarkville	\$ 55,000	-	-	-
Rangiora High School (Carry Over)		Rangiora	\$ 50,000			
Townsend Rd Kea Crossing		Rangiora	\$ 30,000			
Pegasus School (Solander Road)		Pegasus	-	\$ 40,000	-	-
Other School Projects (TBC)			\$ 5,000	\$ 10,000	\$ 50,000	\$ 50,000
School Safety - Budget			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Carry Over School Safety Budget (estimated)			\$ 90,000			
<b><u>Speed Treatments</u></b>						
Cosgrove Street Line Marking (Carry Over)		Kaiapoi	\$ 1,500			
Oxford Speed Thresholds		Oxford	\$ 50,000	\$ 40,000	-	-
SIDS Signs					\$ 40,000	
Other Speed Projects TBC			-	\$ 10,000	\$ 10,000	\$ 50,000
Speed Treatments - Budget			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Carry Over Speed Treatment Budget (estimated)			\$ 1,500			
<b><u>Minor Works</u></b>						
Ford Signage		Various	\$ 20,000	\$ 20,000	-	-
Sovereign Palms & Arlington - Roundabout Signage		Kaiapoi	\$ 25,000	\$ 10,000	-	-
Kingsbury / Enverton Signage Upgrade		Rangiora	\$ 5,000			
Ashley Street footpath outside Cemetary		Rangiora		\$ 20,000		-
Blackett St Road Marking Improvements		Rangiora	-	-	\$ 30,000	-
Other Minor Works			-	-	\$ 20,000	\$ 50,000
Minor Works - Budget			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Carry Over Minor Works Budget (estimated)			-			
<b><u>Walking and Cycling Projects</u></b>						
Papawai Drive - cut-down opp reserve		Rangiora	\$ 5,000			
Ashley Street Pedestrian Refuge Replacement		Rangiora	\$ 20,000			
Woodend Footpath Improvements (widening)		Woodend	\$ 40,000	-	-	-
Rangiora Town Centre Pedestrian Crossings - Signs & Markings		Rangiora	\$ 5,000	-	\$ 20,000	\$ 20,000
Charles Upham Drive Refuge (near pre-school)		Rangiora	\$ 30,000			
Kaiapoi Roundabout Pedestrian Improvements (Ohoka Rd)		Kaiapoi	-	\$ 40,000		
Southbook Cycle Lane Safety Improvements - Delineation		Rangiora	-	\$ 20,000	-	-
Pegasus Footpath Connections		Pegasus		\$ 20,000	-	\$ 20,000
Pegasus Cycle Lanes at roundabouts		Pegasus	-	\$ 20,000	\$ 45,000	\$ 20,000
Peraki St / Carew St Ped Cutdowns		Kaiapoi	-		\$ 10,000	-
Sneyd / Cosgrove St Ped Cutdowns		Kaiapoi	-	-	\$ 10,000	-
Kings Ave Waikuku - Path link from Waikuku Beach Intersection to existing path		Waikuku			\$ 15,000	
Other Walking & Cycling Projects			-	-	-	\$ 40,000
Walking & Cycling - Budget			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Carry Over Walking & Cycling Budget (estimated)			-			



			25/26	26/27	27/28	28/29
	Side	Town	Indicative Programme	Indicative Programme	Indicative Programme	Indicative Programme
<b>Roadside Hazard Removal</b>						
Depot Road - Eyre River Bridge - Electronic Warning Signs		Oxford	\$ 70,000			
Carrs Road (RP 1050m) - Guardrail		Loburn	\$ 130,000			
Dixons Rd - (RP 1125) - Guardrail		Loburn		\$ 200,000		
Carrs Road (RP 6740m) - Guardrail		Loburn			\$ 200,000	
Birch Hill Road (RP 840) - Guardrail						\$ 200,000
Roadside Hazard Removal - Budget			\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Carry Over Roadside Hazard removal Budget (estimated)			-			
<b>High Risk Intersection treatments</b>						
Oxford Road - Mertons Road - Plasketts Road (carry over)			\$ 20,000			
South Eyre Road / Poyntz Road (carry over)			\$ 20,000			
South Eyre Road / Two Chain (carry over)			\$ 20,000			
Tram Road / No. 10 Road (carry over)			\$ 20,000			
Tram Road / South Eyre Rd / Giles Road (carry over)			\$ 20,000			
Depot Road / Woodstock Road (carry over)			\$ 20,000			
Mill Road / Ashworths Road (carry over)			\$ 20,000			
Two Chain Road / Swannanoa Road / Boundary Road / Main Drain Road (carry over)			\$ 20,000			
Tram Road / Earlys Road (carry over)			\$ 20,000			
Birch Hill Rd - Fishers Rd - Yaxleys Rd - Barkers Rd			\$ 20,000			
Birch Hill Rd - Foothills Rd			\$ 20,000			
Harewood Rd - Wolffs Rd			\$ 20,000			
Oxford Rd - Carleton Rd			\$ 20,000			
Oxford Rd - Lilly Rd			\$ 20,000			
Pembertons Rd - Bruces Rd - Rangiora Leithfield Rd			\$ 20,000			
Upper Sefton Rd - Beatties Rd			\$ 20,000			
Upper Sefton Rd - Broad Rd			\$ 20,000			
Tram Rd - Edmunds Rd - Jacksons Rd			\$ 20,000			
Tram Rd - Chapmans Boundary Rd			\$ 20,000			
To be allocated			-	\$ 180,000	\$ 180,000	\$ 180,000
High Risk Rural Intersection Treatment - Budget			\$ 200,000	\$ 180,000	\$ 180,000	\$ 18,000
Carry Over High Risk Intersections Budget (estimated)			\$ 180,000			
<b>Value of Work Programmed</b>			\$ 1,146,500	\$ 775,000	\$ 775,000	\$ 775,000
Total Carry Over Budget for Minor Safety Programme (estimated)			\$ 351,500	-	-	-
Approved Annual Budget			\$ 795,000	\$ 775,000	\$ 775,000	\$ 775,000
<b>Total Available Budget for Minor Safety Programme</b>			<b>\$ 1,146,500</b>	<b>\$ 775,000</b>	<b>\$ 775,000</b>	<b>\$ 920,000</b>

			25/26	26/27	27/28	28/29
	Side	Town	Indicative Programme	Indicative Programme	Indicative Programme	Indicative Programme
<b>New Footpaths</b>						
Blake St (Durham to Good) - Carry Over from 2024/25 (under spend)			\$ 80,000			
Chinnerys Road (Reserve east entrance – Woodglen Dr) – west side		Woodend	-	\$ 70,000	-	-
Redwood Place (Start to end)		Oxford	-	\$ 30,000	-	-
Knight Street (Start to end)		Oxford	-	-	\$ 60,000	
Matai Place (Start to end)		Oxford	-	-	\$ 40,000	-
Woodfield Place (Start to end)		Woodend	-	-	-	\$ 40,000
Church Street - Past Anglican Church		Rangiora	-	-	-	-
To be allocated			\$ 20,000	-	-	\$ 60,000
<b>Value of Work Programmed</b>			\$ 80,000	\$ 100,000	\$ 100,000	\$ 40,000
Carry Over (estimated)			\$ 100,000	-		
Approved Annual Budget			\$ -	\$ 100,000	\$ 100,000	\$ 100,000
<b>Total Available Budget (including fees)</b>			<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>
<b>Bus Shelter Programme</b>						
Professional Fees			\$ 8,000	\$ 10,000	\$ 10,000	\$ 12,000
Main North Rd (near Hewitts Rd) - 44469		Kaiapoi	\$ 18,000	-		
Williams St (near Davies St) - 13876		Kaiapoi	\$ 18,000	-		
Island Rd (near Barnard St) - 53401		Kaiapoi	\$ 18,000			
West Belt at BUPA Retirement Home - 54755		Rangiora	\$ 18,000		-	
Williams St near Coups - east - 15818		Kaiapoi	\$ 18,000			-
Bush St (near Watson Pl) - 51306		Rangiora		\$ 18,000		
King St (near Seddon St) - 44623		Rangiora		\$ 18,000		
Williams St near Ohoka Rd - east - 15255		Kaiapoi		\$ 18,000		-
High St near King St (north) - 47320		Rangiora		\$ 18,000		
Main North Road (near Williams Street) - 42260		Kaiapoi		\$ 18,000		
Barnard Street (Stop No. 54861)		Kaiapoi			\$ 18,000	
Main North Road (near Williams Street) - 42241		Kaiapoi			\$ 18,000	-
Main North Road (near Williams Street) - 42260		Kaiapoi			\$ 18,000	
Bush St near Stratchen - 44794		Rangiora			\$ 18,000	
Adderly Tce near Sneyd St - 54835		Kaiapoi			\$ 18,000	
Williams St (near Carew St) 15792		Kaiapoi			\$ 18,000	
To be allocated			-	\$ 1,234	\$ 15,263	\$ 198,000
<b>Value of Work Programmed</b>			\$ 98,000	\$ 100,000	\$ 118,000	\$ 12,000
<b>Approved Annual Budget (including fees)</b>			<b>\$ 98,000</b>	<b>\$ 101,234</b>	<b>\$ 133,263</b>	<b>\$ 210,000</b>